

HIGHLAND COUNCIL

Committee: Area Committee
Date: 14/11/2019
Report Title: Kinlochbervie Associated School Group Overview
Report By: Director of Care and Learning

1. Purpose/Executive Summary

1.1 This report provides an update of key information in relation to the schools within the Kinlochbervie Associated School Group (ASG), and provides useful updated links to further information in relation to these schools.

1.2 The primary schools in this area serve 40 pupils, with the secondary school serving 45 young people.

ASG roll projections can be found at:

<http://www.highland.gov.uk/schoolrollforecasts>

Recommendations

2. Members are asked to: scrutinise and note the content of the report.
- 2.1

School Information

Secondary – [Link to Kinlochbervie High webpage](#)

Primary

<http://www.highland.gov.uk/directory/44/schools/search>

School	Link to School Webpage
Durness Primary School	Durness Primary webpage
Kinlochbervie Primary School	Kinlochbervie Primary webpage
Scourie Primary School	Scourie Primary webpage

© Denotes school part of a “cluster” management arrangement

School/Nursery Inspections

School	Date of Latest Published Report	Link to Education Scotland Pages
Kinlochbervie High School ©	Jan 2014 (Follow Up)	Kinlochbervie High Inspection
Durness Primary School ©	Nov 2014	Durness Primary Inspection
Kinlochbervie Primary School ©	Sept 2019	Kinlochbervie Primary Inspection
Scourie Primary School	Aug 2016	Scourie Primary Inspection

Link to Care Inspectorate website: [Find a care service](#)

Early Year Centre	Date of Latest Published Report	Quality of Care & Support	Quality of Environment	Quality of Staffing	Quality of Management & Leadership
Kinlochbervie Childcare Centre	May 2019	Adequate	Adequate	Good	Adequate
Scourie Primary Nursery	June 2018	Very good	Very Good	Very Good	Very Good

Other School Information

SCHOOL	ECO School	Travel Plan	No of Placing Requests In	No of Placing Requests in Granted	No of Placing Requests Out Granted
Kinlochbervie High School		No	0	0	0
Durness Primary School		No	0	0	0
Kinlochbervie Primary School		No	0	0	0
Scourie Primary School		No	0	0	0

ECO School information is reported as at October 2019. Placing requests are those received to start in a school during academic year 2019-20.

Staffing

School	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Kinlochbervie High School	10.49	2.38
Durness Primary School	1.69	0.67
Kinlochbervie Primary School	5.19	2.08
Scourie Primary School	2.75	2.39

Nursery	Teaching Full Time Equivalent (FTE)	Non-Teaching (FTE)
Durness Playgroup		x
Kinlochbervie Preschool		3.0
Scourie nursery (early years class)	1	1.5

School staff information from Staff Census collected Sept 2019. Please note that only certain types of teaching posts are counted here: Normal complement, Long term sick absence replacement, secondment replacement, maternity leave replacement, other replacement, temporary contract, covering a vacancy. Teachers who teach at the school but are centrally employed are excluded.

Core staffing is calculated using the Highland Staffing Model, which takes account of national agreements for P1 to P3 class sizes. As a result, all primaries in this ASG are staffed according to the model. The Primary Staffing Arrangements are currently being revised and the new Highland Staffing Model will be shared in due course.

In addition to core staffing for each school, a model will be used to provide an appropriate level of ASN cover to each school within the ASG. This model was approved at Adult and Children's Services Committee, 26th September 2012 (Item 9a). Report [ACS-33-12](#).

This session we are funding additional staffing for the ASG as follows:

- 1.2 FTE ASN teachers
- 2.9 FTE PSA staff (50.75 hours assuming FTE = 27.5)

The identified level of need at start of session was:

7	Pupils at level 3
6	Pupils at level 4

Funding

School	Budget Aug 1617	Cost Per Pupil	Carry Fwd 1516
Kinlochbervie High School	730,937	16,612	(46,710)
Durness P.S.	160,050	10,670	(860)
Kinlochbervie P.S.	147,880	8,699	2,207
Scourie P.S.	140,071	8,239	(155)

Members are asked to note that devolved funding is generally sufficient for school needs. Figures in () are surpluses.

Buildings

School	Suitability	Condition	% Roll Capacity
Kinlochbervie High School	B	B	29%
Durness Primary School	C	B	19%
Kinlochbervie Primary School	B	B	50%
Scourie Primary School	C	C	17%

Building suitability, condition and capacity levels are as reported on the 2019 School Estate Core Facts return.

Pupil Information

Pupil Destinations 16+ and

Leaver destination information is taken from the School Leaver Destination data collected by Skills Development Scotland (SDS) on behalf of the Scottish Government. The most recent return is based on a follow up of young people who left school between 1 August 2017 and 31 July 2018.

	% Positive Destinations		
	2015/16	2016/17	2017/18
Kinlochbervie High School	100%	100%	87.50%
Highland	94.9	95.52%	95.99%
Scotland	93.3	93.72%	94.40%

Number of pupils leaving in school year:

Total No. Leavers	Kinlochbervie High School	HIGHLAND	SCOTLAND
2015/16	9	2516	52249
2016/17	6	2411	51258
2017/18	8	2441	49707

Destinations of Pupils (%)

DESTINATION	Kinlochberrie High School			HIGHLAND			SCOTLAND		
	15/16	16/17	17/18	15/16	16/17	17/18	15/16	16/17	17/18
Higher Education	55.6	33.3	0	37.2%	35.5	34.11	37.3%	40.71	39.01
Further Education	0	0	50.0	21.3%	23.68	17.34	22.4%	26.83	22.66
Training	0	0	0	1.0%	1.74	0.98	1.7%	2.43	1.68
Employment	44.4	66.7	37.5	32.7%	31.31	40.30	28.7%	21.97	28.33
Voluntary	0	0	0	0.9%	0.83	0.70	0.4%	0.55	0.59
Activity Agreements	0	0	0	1.8%	2.45	2.26	0.9%	1.22	0.89
Unemployed Seeking	0	0	12.5	3.3%	1.41	1.44	5.8%	4.47	3.92
Unemployed Not Seeking	0	0	0	1.4%	1.45	1.27	1.9%	1.45	1.87
Unknown	0	0	0	0.4%	1.62	1.6	0.9%	0.37	1.06

Note: National averages have been calculated from the figures for all available local authority and grant-aided schools, whereas the local authority averages are based on local authority schools only.

There are currently no open Activity Agreements involving former pupils of Kinlochberrie High.

Pupil Attendance/Absence/Exclusions 2018/19

Scottish Government collect Attendance, Absence and Exclusions on a bi-annual basis, next reporting year is 2018-19.

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
<i>Highland Primary (2017-18)</i>	94.5%	4.3%	1.2%	5/1000	3/1000
<i>Scotland Primary (2016-17)</i>	94.9%	3.4%	1.6%	11/1000	5/1000
Durness Primary School	95.7%	3.6%	0.6%	0/1000	0/1000
Kinlochberrie Primary School	92.2%	5.7%	2.1%	0/1000	0/1000
Scourie Primary School	95.4%	3.6%	1.0%	0/1000	0/1000

SCHOOL	% Actual Attendances	% Authorised Absences	% Unauthorised Absences	No of Exclusions and Rates per 1000 Pupils	No Pupils Excluded and Rate per 1000 Pupils
<i>Highland Secondary (2017-18)</i>	91%	6%	2.6%	44/1000	27/1000
<i>Scotland Secondary (2016-17)</i>	91.2%	5.3%	3.4%	48/1000	29/1000
Kinlochberrie High School	88.6%	7.6%	3.8%	0/1000	0/1000

Pupils

Roll, Looked After and EAL pupil numbers have been taken from the Pupil Census carried out in September 2019.

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Registered P4-7	Free Meals Uptake P4-7	Free Meals Uptake P1-3
Highland Primary (2019)				13.2%	71.7%	81.6%
Scotland Primary (2019)				19.3%	73.5%	79%
Durness Primary School	8	0	0	small school/number	small school/number	small school/number
Kinlochbervie Primary School	23	0	0	small school/number	small school/number	100.0%
Scourie Primary School	9	0	0	small school/number	small school/number	small school/number

School	Pupil Roll	Looked After	EAL Pupils	Free Meals Eligibility	Free Meals Uptake
Highland Secondary (2019)				11.3%	80.5%
Scotland Secondary (2019)				15%	70.9%
Kinlochbervie High School	44	0	<5	small school/number	small school/number

Free School Meal information extracted from Healthy Living Survey collected February 2019 Free Meals Eligibility is the percentage of the present school roll registered for free meals. Free Meals Uptake is the percentage of those present on census day who were registered and took free meals.

The comment "small school/number" indicates that because of the small numbers of pupils in the school or the small numbers registered for free school meals this information cannot be disclosed.

High Life Highland

HLH Facilities and Services within the Kinlochbervie Associated School Group Area	User Information	2016/17	2017/18	2018/19
Far North Mobile Library	Customer Visits	8,962	7,278	7,804
Sports Pitches: Scourie Playing Field	Available for let by sports clubs	-	-	-
Active Schools Coordinator	Participant Sessions	1,462	433	714
Youth Development Officer	Contacts with Young People	845	1,075	1,574

Programme information

Mobile Library: <http://highlifehighland.com/libraries/brora-mobile-library>

Designation: Education Quality Improvement Manager

Date: 01/11/2019

Author: Alison Donald

Background Papers:

SCHOOL ROLLS 2019-20

SCHOOL ROLLS

SEED Code	School Name	P1	P2	P3	P4	P5	P6	P7	TOTAL
5108020	Durness Primary School		1	1	3	1		2	8
5108322	Kinlochbervie Primary School	4	2	3	4	3	4	3	23
5108829	Scourie Primary School	3	1	2		1	1	1	9

School Name	S1	S2	S3	S4	S5	S6	S1-S6
Kinlochbervie High School	6	11	5	10	8	4	44